

Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay	Demographic Contingency	General Contingency	Other	General Fund Contrbn	Total Expenditure (*ATL)	Other	Govern't Grant Income	NNDR Pool	Marine, Printing & Public Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
400	Corporate Issues	0	779	300	500	0	500	2,079	0	-5,166	0	-1,648	-6,814	-4,735
420	NNDR Devonwide Pilot	0	0	0	0	0	0	0	0	0	-900	0	-900	-900
421	Public Health Grant		0	0	0	0	0	0	0	-9,235	0	0	-9,235	-9,235
	Service Total	0	779	300	500	0	500	2,079	0	-14,401	-900	-1,648	-16,949	-14,870